

ORMAP Fund Report
Quarter ending March 31, 2008

Region/County	Grants approved since inception				
	Discretionary	Regional	"Mixed"	Total Awarded	Total Reverted
Crook*	\$ 80,606.00	\$ 21,399.00	\$ 181,710.00	\$ 283,715.00	\$ 780.00
Deschutes	\$ 82,600.00	\$ 105,565.00	\$ 123,326.00	\$ 311,491.00	\$ 42,015.23
Jefferson		\$ 16,748.00	\$ 35,013.00	\$ 51,761.00	\$ 3,360.00
CENTRAL	\$ 163,206.00	\$ 143,712.00	\$ 340,049.00	\$ 646,967.00	\$ 46,155.23
Benton	\$ 24,496.00	\$ 10,400.00	\$ 184,540.00	\$ 219,436.00	\$ 8,200.00
Lincoln	\$ 42,000.00	\$ 16,215.00	\$ 27,000.00	\$ 85,215.00	\$ -
Linn	\$ 30,640.00	\$ 30,000.00	\$ 197,400.00	\$ 258,040.00	\$ 67,059.12
Marion		\$ 40,000.00	\$ 59,530.00	\$ 99,530.00	\$ 5,083.99
Polk	\$ 102,700.00	\$ 39,350.00	\$ 167,900.00	\$ 309,950.00	\$ 15,820.00
Yamhill	\$ 125,715.00	\$ 31,900.00	\$ 118,820.00	\$ 276,435.00	\$ 23,180.39
MID-WEST	\$ 325,551.00	\$ 167,865.00	\$ 755,190.00	\$ 1,248,606.00	\$ 119,343.50
Gilliam*	\$ 7,106.00		\$ 1,500.00	\$ 8,606.00	\$ 979.59
Hood River*	\$ 28,488.00	\$ 9,512.00	\$ 3,375.00	\$ 41,375.00	\$ 4,447.25
Sherman*	\$ 16,500.00	\$ 12,700.00	\$ 72,320.00	\$ 101,520.00	\$ 13,565.60
Wasco*				\$ -	
Wheeler*	\$ 39,925.00	\$ 52,250.00		\$ 92,175.00	\$ 8,676.00
N. CENTRAL	\$ 92,019.00	\$ 74,462.00	\$ 77,195.00	\$ 243,676.00	\$ 27,668.44
Baker*	\$ 41,000.00	\$ 27,700.00	\$ 42,975.00	\$ 111,675.00	\$ 16,438.52
Morrow*		\$ 13,410.00	\$ 71,400.00	\$ 84,810.00	\$ 2,693.20
Umatilla	\$ 303,124.00	\$ 51,876.00	\$ 255,350.00	\$ 610,350.00	\$ 652.38
Union*	\$ 76,445.00	\$ 10,000.00	\$ 6,093.00	\$ 92,538.00	\$ 119.71
Wallowa*	\$ 50,420.00	\$ 30,931.10	\$ 12,080.00	\$ 93,431.10	\$ 1,520.68
NORTH EAST	\$ 470,989.00	\$ 133,917.10	\$ 387,898.00	\$ 992,804.10	\$ 21,424.49
Clatsop	\$ 60,400.00	\$ 14,500.00	\$ 78,284.00	\$ 153,184.00	\$ 8,203.15
Columbia	\$ 332,079.00	\$ 42,053.00	\$ 400,181.00	\$ 774,313.00	\$ 26,534.61
Tillamook	\$ 205,767.00	\$ 36,653.35	\$ 120,953.00	\$ 363,373.35	\$ 96,334.00
NORTH WEST	\$ 598,246.00	\$ 93,206.35	\$ 599,418.00	\$ 1,290,870.35	\$ 131,071.76
Clackamas	\$ 35,175.00	\$ 185,145.62	\$ 213,900.00	\$ 434,220.62	\$ 5,805.84
Multnomah	\$ 64,500.00	\$ 308,465.21	\$ 219,022.00	\$ 591,987.21	\$ 0.80
Washington	\$ 75,453.00	\$ 123,972.00	\$ 224,207.00	\$ 423,632.00	\$ 87,002.40
R-MAP	\$ 175,128.00	\$ 617,582.83	\$ 657,129.00	\$ 1,449,839.83	\$ 92,809.04
Grant*		\$ 6,065.00	\$ 27,855.00	\$ 33,920.00	\$ 9,631.50
Harney	\$ 21,920.00	\$ 3,000.00	\$ 37,520.68	\$ 62,440.68	
Malheur*	\$ 50,000.00	\$ 10,500.00	\$ 51,528.00	\$ 112,028.00	\$ 1,200.00
SOUTH EAST	\$ 71,920.00	\$ 19,565.00	\$ 116,903.68	\$ 208,388.68	\$ 10,831.50
Coos	\$ 77,573.00	\$ 50,371.00	\$ 383,872.00	\$ 511,816.00	\$ 699.02
Curry*	\$ 268,104.00	\$ 55,488.36	\$ 210,302.00	\$ 533,894.36	\$ 53,958.35
Douglas	\$ 33,696.00	\$ 76,494.00		\$ 110,190.00	\$ 57,300.77
Jackson	\$ 135,700.00	\$ 100,190.00	\$ 156,114.22	\$ 392,004.22	\$ 68,222.90
Josephine	\$ 22,290.25		\$ 242,169.00	\$ 264,459.25	\$ 1.00
Lane	\$ 82,854.00	\$ 137,900.00	\$ 443,950.00	\$ 664,704.00	\$ 45,228.31
SOUTH WEST	\$ 620,217.25	\$ 420,443.36	\$ 1,436,407.22	\$ 2,477,067.83	\$ 225,410.35
Klamath		\$ 45,200.00	\$ 271,162.00	\$ 316,362.00	\$ 35,420.42
Lake*	\$ 104,772.00	\$ 28,310.00	\$ 176,420.00	\$ 309,502.00	\$ 9,293.22
S. CENTRAL	\$ 104,772.00	\$ 73,510.00	\$ 447,582.00	\$ 625,864.00	\$ 44,713.64
ESRI			\$ 30,000.00	\$ 30,000.00	
Goal 1/DAS	\$ 63,099.00			\$ 63,099.00	\$ 200.00
MISCELLANEOUS	\$ 63,099.00	\$ -	\$ 30,000.00	\$ 93,099.00	\$ 200.00
TOTALS	\$ 2,685,147.25	\$ 1,744,263.64	\$ 4,847,771.90	\$ 9,277,182.79	\$ 719,627.95

Funds available to distribute: \$ 469,269.41

*Maintenance counties

ORMAP Fund Totals
Quarter ending March 31, 2008

Beginning Balance as of January 1, 2008	\$ 265,941.00
Quarterly Deposits	\$ 221,294.05
Contract Reversions	\$ 26,614.36
Total Deposits into Fund	\$ 513,849.41

Department of Revenue Administrative Expenses	\$ 27,180.00
Funded Projects	\$ 17,400.00
Total Withdrawals from Fund	\$ 44,580.00

Total ORMAP Fund as of March 31, 2008 **\$ 469,269.41**
 (Deposits minus Withdrawals)

Contract Reversions

Contract No.	County	Reverted
1346	Crook	\$ 105.00
1353	Sherman	\$ 9,700.00
1756	Clackamas	\$ 205.82
1762	Deschutes	\$ 16,351.00
1763	Klamath	\$ 252.54

Funded Projects

Contract No.	County	Funded
1879	Josephine	\$ 12,400.00
1892	Linn	\$ 5,000.00