

ORMAP Fund Report
Quarter ending December 31, 2007

Attachment F

Region/County	Grants approved since inception				
	Discretionary	Regional	Mixed	Total Awarded	Total Reverted
Crook*	80,606.00	21,399.00	181,710.00	283,715.00	675.00
Deschutes	82,600.00	105,565.00	123,326.00	311,491.00	25,664.05
Jefferson		16,748.00		16,748.00	3,360.00
CENTRAL	163,206.00	143,712.00	305,036.00	611,954.00	29,699.05
Benton	24,496.00	10,400.00	140,000.00	174,896.00	8,200.00
Lincoln	42,000.00	16,215.00	27,000.00	85,215.00	0.00
Linn	30,640.00	30,000.00	141,400.00	202,040.00	67,059.12
Marion		40,000.00	59,530.00	99,530.00	5,083.99
Polk	102,700.00	39,350.00	129,900.00	271,950.00	15,820.00
Yamhill	125,715.00	31,900.00	118,820.00	276,435.00	23,180.39
MID-WEST	325,551.00	167,865.00	616,650.00	1,110,066.00	119,343.50
Gilliam*	7,106.00		1,500.00	8,606.00	979.59
Hood River*	28,488.00	9,512.00	3,375.00	41,375.00	4,447.25
Sherman*	16,500.00	12,700.00	72,320.00	101,520.00	3,865.60
Wasco*				0.00	
Wheeler*	39,925.00	52,250.00		92,175.00	8,676.00
N. CENTRAL	92,019.00	74,462.00	77,195.00	243,676.00	17,968.44
Baker*	41,000.00	27,700.00	42,975.00	111,675.00	16,438.52
Morrow*		13,410.00	71,400.00	84,810.00	2,693.20
Umatilla	303,124.00	51,876.00	255,350.00	610,350.00	652.38
Union*	76,445.00	10,000.00	6,093.00	92,538.00	119.71
Wallowa*	50,420.00	30,931.10	12,080.00	93,431.10	1,520.68
NORTH EAST	470,989.00	133,917.10	387,898.00	992,804.10	21,424.49
Clatsop	60,400.00	14,500.00	63,020.00	137,920.00	8,203.15
Columbia	332,079.00	42,053.00	400,181.00	774,313.00	26,534.61
Tillamook	205,767.00	36,653.35	120,953.00	363,373.35	96,334.00
NORTH WEST	598,246.00	93,206.35	584,154.00	1,275,606.35	131,071.76
Clackamas	35,175.00	185,145.62	203,900.00	424,220.62	11,850.02
Multnomah	64,500.00	308,465.21	219,022.00	591,987.21	0.80
Washington	75,453.00	123,972.00	175,842.00	375,267.00	87,002.40
R-MAP	175,128.00	617,582.83	598,764.00	1,391,474.83	98,853.22
Grant*		6,065.00	27,855.00	33,920.00	9,631.50
Harney	21,920.00	3,000.00	5,000.00	29,920.00	
Malheur*	50,000.00	10,500.00	51,528.00	112,028.00	1,200.00
SOUTH EAST	71,920.00	19,565.00	84,383.00	175,868.00	10,831.50
Coos	77,573.00	50,371.00	344,552.00	472,496.00	699.02
Curry*	268,104.00	55,488.36	210,302.00	533,894.36	53,958.35
Douglas	33,696.00	76,494.00		110,190.00	57,300.77
Jackson	135,700.00	100,190.00	156,114.22	392,004.22	68,222.90
Josephine	22,290.25		229,769.00	252,059.25	1.00
Lane	82,854.00	137,900.00	407,925.00	628,679.00	45,228.31
SOUTH WEST	620,217.25	420,443.36	1,348,662.22	2,389,322.83	225,410.35
Klamath		45,200.00	216,916.00	262,116.00	35,167.88
Lake*	104,772.00	28,310.00	127,648.00	260,730.00	9,293.22
S. CENTRAL	104,772.00	73,510.00	344,564.00	522,846.00	44,461.10
ESRI			30,000.00	30,000.00	
Goal 1/DAS	63,099.00			63,099.00	200.00
MISCELLANEOUS	63,099.00	0.00	30,000.00	93,099.00	200.00
TOTALS	2,685,147.25	1,744,263.64	4,377,306.22	8,806,717.11	699,263.41

Funds available to distribute: **274,891.19**

*Maintenance counties

ORMAP Fund Totals
Quarter ending December 31, 2007

Beginning Balance as of October 1, 2007	\$55,802.01
Quarterly Deposits	\$221,806.18
Contract Reversions	\$14,095.00
Total Deposits into Fund	\$291,703.19

Department of Revenue Administrative Expenses	\$16,812.00
Funded Projects	\$0.00
Total Withdrawals from Fund	\$16,812.00

Total ORMAP Fund as of December 31, 2007 **\$274,891.19**
 (Deposits minus Withdrawals)

Contract Reversions

Contract No.	County	Reverted
1524	Clackamas	11,850.00
1800	Klamath	2,245.00

Funded Projects

Contract No.	County	Funded