

Fall 2008 ORMAP Tech Group Meeting
September 18, 2008 10 AM – 3 PM
BLM Salem District Office, Snow Peak Room
1717 Fabry Road SE
Salem, OR 97306
Conference Call: 510-637-7002 ext. 664936

1. Introductions and Objectives

2. Additions to the Agenda

3. Fall Grant Scores

We will discuss the fall grant scores for each county. Listed below is the break down of total points and proposed reductions. Attached is the full scoring matrix.

County	Points	Reduction %
Multnomah*	15	0%
Deschutes	12	15%
Lane	11	15%
Josephine	10	30%
Washington	10	30%
Tillamook	9	30%
Clackamas	8	30%
Crook	8	30%
Klamath	8	30%
Coos	7	50%
Yamhill	6	50%
Curry	4	50%
ArcMap Tools	4	50%

4. Funding Criteria Review

We will discuss the funding criteria and any suggestions for modification prior to submitting it to the Department of Revenue's rules committee.

5. ArcMap Testing Tool

An update on the testing tool developed to test tax maps for compliance with the ORMAP technical specifications.

6. Cadastral Data Exchange Standard Revision

A suggested change to the Oregon Cadastral Data Exchange Standard's section 3.8 – "MapIndex Shapefile"

3.8 MapIndex Shapefile

The MapIndex shapefile contains polygons that represent the map area that is the boundary of a group of taxlots. These polygons should be county-wide and must contain basic attributes, which identify and describe each map index polygon.

County	(Integer, Length = 2)	County number
MapScale	(Long Integer)	CVD – MapScale
MapNumber	(Text, Length = 20)	The map number as used in the assessor’s database
ORMapNum	(Text, Length = 24)	
CityName	(Text, Length = 50)	
PageNumber	(Long Integer)	<i>optional field for those that want to control page numbers in a map series</i>
MapRelCode	(Text, Length = 2)	CVD - ReliaCode
MapClass	(Text, Length = 1)	CVD – Map Classification
AutoDate	(Date)	
AutoMethod	(Text, Length = 3)	CVD – AutoMethod
AutoWho	(Text, Length = 30)	

7. Future Agenda Items

County	Technical Scoring				Policy Scoring						Total
	#1	#2	#3	#4*	#1	#2	#3	#4	#5	#6	
Clackamas	0	2	1	0	0	0	0	5	0	0	8
Coos	0	2	3	0	0	1	0	1	0	0	7
Crook	0	2	5	0	0	0	0	1	0	0	8
Curry	0	2	1	0	0	0	0	1	0	0	4
Deschutes	0	2	1	0	0	1	0	5	0	3	12
Josephine	0	2	5	0	0	0	0	3	0	0	10
Klamath	0	2	5	0	0	0	0	1	0	0	8
Lane	0	2	5	0	0	1	0	3	0	0	11
Multnomah	0	2	3	5	0	0	0	5	0	0	15
Tillamook	0	2	3	0	0	1	0	3	0	0	9
Washington	0	2	3	0	0	0	0	5	0	0	10
Yamhill	0	2	1	0	0	0	0	3	0	0	6
ArcMap Tools	0	2	0	0	1	1	0	0	0	0	4

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Curry	4	50%
ArcMap Tools	4	50%

* = Final Remapping Request

County	Tax Lots Completed (TL)	Total Awarded (TA)	Total Reverted (TR)	Total Outstanding (TO)	Total Expended (TE)	Cost/Taxlot (TE/TL)
Baker	14,000	\$ 111,675.00	\$ 16,438.52	\$ -	\$ 95,236.48	\$ 6.80
Benton	17,294	\$ 224,836.00	\$ 8,200.00	\$ 30,000.00	\$ 186,636.00	\$ 10.79
Clackamas	112,350	\$ 434,220.62	\$ 5,805.84	\$ 91,352.00	\$ 337,062.78	\$ 3.00
Clatsop	26,010	\$ 153,184.00	\$ 8,203.15	\$ 24,864.00	\$ 120,116.85	\$ 4.62
Columbia	18,798	\$ 774,313.00	\$ 26,534.61	\$ 39,314.10	\$ 708,464.29	\$ 37.69
Coos	23,874	\$ 511,816.00	\$ 699.02	\$ 23,277.25	\$ 487,839.73	\$ 20.43
Crook	3,744	\$ 283,715.00	\$ 780.00	\$ 75,832.00	\$ 207,103.00	\$ 55.32
Curry	15,460	\$ 533,894.36	\$ 97,185.35	\$ -	\$ 436,709.01	\$ 28.25
Deschutes	85,998	\$ 311,491.00	\$ 42,015.23	\$ 26,550.00	\$ 242,925.77	\$ 2.82
Douglas	35,376	\$ 110,190.00	\$ 57,300.00	\$ -	\$ 52,890.00	\$ 1.50
Gilliam	3,693	\$ 8,606.00	\$ 979.59	\$ -	\$ 7,626.41	\$ 2.07
Grant	7,010	\$ 33,920.00	\$ 9,631.50	\$ -	\$ 24,288.50	\$ 3.46
Harney	6,000	\$ 65,440.00	\$ -	\$ 35,520.00	\$ 29,920.00	\$ 4.99
Hood River	10,300	\$ 41,375.00	\$ 4,447.25	\$ -	\$ 36,927.75	\$ 3.59
Jackson	90,793	\$ 392,004.22	\$ 68,222.90	\$ 80,792.00	\$ 242,989.32	\$ 2.68
Jefferson	13,595	\$ 51,761.00	\$ 3,360.00	\$ 35,013.00	\$ 13,388.00	\$ 0.98
Josephine	8,954	\$ 264,459.25	\$ 1.00	\$ 125,843.55	\$ 138,614.70	\$ 15.48
Klamath	4,569	\$ 315,992.00	\$ 35,420.42	\$ 75,044.00	\$ 205,527.58	\$ 44.98
Lake	12,519	\$ 309,502.00	\$ 9,293.22	\$ 736.49	\$ 299,472.29	\$ 23.92
Lane	48,162	\$ 664,704.00	\$ 45,228.31	\$ 75,225.00	\$ 544,250.69	\$ 11.30
Lincoln	28,420	\$ 85,215.00	\$ -	\$ -	\$ 85,215.00	\$ 3.00
Linn	35,900	\$ 258,040.00	\$ 67,059.12	\$ 95,540.00	\$ 95,440.88	\$ 2.66
Malheur	18,500	\$ 112,028.00	\$ 1,200.00	\$ -	\$ 110,828.00	\$ 5.99
Marion	101,100	\$ 99,530.00	\$ 5,083.99	\$ 18,277.18	\$ 76,168.83	\$ 0.75
Morrow	0	\$ 84,810.00	\$ 2,693.20	\$ 53,311.00	\$ 28,805.80	\$ -
Multnomah	152,386	\$ 591,987.21	\$ 0.80	\$ 60,101.46	\$ 531,884.95	\$ 3.49
Polk	20,000	\$ 309,950.00	\$ 15,820.00	\$ 38,000.00	\$ 256,130.00	\$ 12.81
Sherman	2,760	\$ 101,520.00	\$ 13,565.60	\$ -	\$ 87,954.40	\$ 31.87
Tillamook	12,612	\$ 363,373.35	\$ 96,334.00	\$ 44,994.00	\$ 222,045.35	\$ 17.61
Umatilla	30,000	\$ 610,350.00	\$ 652.00	\$ -	\$ 609,698.00	\$ 20.32
Union	14,212	\$ 92,538.00	\$ 119.71	\$ -	\$ 92,418.29	\$ 6.50
Wallowa	0	\$ 93,431.00	\$ 1,520.68	\$ -	\$ 91,910.32	\$ -
Wasco	0	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	112,581	\$ 423,632.00	\$ 87,002.40	\$ 48,604.62	\$ 288,024.98	\$ 2.56
Wheeler	968	\$ 92,175.00	\$ 8,676.00	\$ -	\$ 83,499.00	\$ 86.26
Yamhill	31,000	\$ 276,435.00	\$ 23,180.39	\$ 18,343.00	\$ 234,911.61	\$ 7.58

Totals **1,118,938** \$ **9,192,113.01** \$ **762,653.80** \$ **1,116,534.65** \$ **7,312,924.56** \$ **6.54**
 TE = TA-(TR+TO)

	A	B	C	Q	R	S	T	U	V
2	COUNTY	Outstanding Grant	Reverted Funds	Spring 2008		Fall 2008		Spring 2009	
3		Amounts		Grant Application	Hardware/Software	Grant Application	Reduction	Grant Application	Hardware/Software
4	Baker	\$0.00	\$16,438.52						
5	Benton	\$30,000.00	\$8,200.00	\$44,540.00	\$5,400.00				
6	Clackamas	\$91,352.00	\$5,600.00	\$10,000.00		\$59,480.00	\$41,636.00	\$25,000.00	
7	Clatsop	\$24,864.00	\$8,203.15	\$15,264.00					
8	Columbia	\$39,314.10	\$26,534.61						
9	Coos	\$23,277.25	\$699.02	\$39,520.68		\$64,706.00	\$32,353.00		
10	Crook	\$75,832.80	\$780.00			\$48,349.00	\$33,844.30	\$103,773.00	
11	Curry	\$0.00	\$53,958.35			\$45,805.00	\$22,902.50		
12	Deschutes	\$26,550.00	\$25,664.05			\$64,465.00	\$54,795.25	\$65,000.00	
13	Douglas	\$0.00	\$57,300.77						
14	Gilliam	\$0.00	\$979.59						
15	Grant	\$0.00	\$9,631.50					\$0.00	
16	Harney	\$35,520.00		\$35,520.00					
17	Hood River	\$0.00	\$4,447.25						
18	Jackson	\$80,792.00	\$68,222.90					\$150,831.00	
19	Jefferson	\$35,013.00	\$3,360.00	\$35,013.00					
20	Josephine	\$125,843.55	\$1.00		\$12,400.00	\$20,000.00	\$14,000.00	\$85,925.00	
21	Klamath	\$75,044.00	\$35,167.88	\$53,876.00		\$100,544.00	\$70,380.80	\$120,000.00	
22	Lake	\$736.49	\$9,293.22	\$48,772.00				\$0.00	
23	Lane	\$75,225.00	\$45,228.31	\$36,025.00		\$70,975.00	\$60,328.75	\$71,101.00	
24	Lincoln	\$0.00							
25	Linn	\$95,540.00	\$67,059.12	\$51,000.00	\$5,000.00				
26	Malheur	\$0.00	\$1,200.00						
27	Marion	\$18,277.18	\$5,083.99					\$40,000.00	
28	Morrow	\$59,311.00	\$2,693.20						
29	Multnomah	\$60,101.46	\$9,871.28			\$60,000.00	\$60,000.00		
30	Polk	\$38,000.00	\$15,820.00	\$38,000.00				\$49,500.00	
31	Sherman	\$0.00	\$3,865.60						
32	Tillamook	\$44,994.00	\$96,334.00			\$48,548.00	\$24,274.00		
33	Umatilla	\$0.00	\$652.38	\$0.00					
34	Union	\$0.00	\$119.71						
35	Wallowa	\$0.00	\$1,520.68						
36	Wasco	\$0.00							
37	Washington	\$48,604.62	\$87,002.40	\$48,365.00		\$44,470.00	\$31,129.00	\$73,000.00	
38	Wheeler	\$0.00	\$8,676.00						
39	Yamhill	\$18,343.00	\$23,180.39			\$26,000.00	\$13,000.00		
40	ESRI Parcel Model	\$6,012.50				\$16,900.00	\$8,450.00		
41									
42	Totals	\$1,128,547.95	\$702,788.87	455,895.68	22,800.00	670,242.00	458,643.60	784,130.00	
43	Total Requested			478,695.68					
44									

2007- 2009 ORMAP Quarterly Fund Balance

revised: 9/15/2008

Quarter Ending	CAFFA Deposits to OLIS (+)	Contract Reversions (+)	Admin Expenses (-)	Net Fund Deposit (=)	Project Grants	Ending Fund Balance
2007-June	\$287,909.29	\$44,981.00	\$21,218.00	\$311,672.29	\$702,857.00	\$389,899.38
2007-Sept	\$258,925.34	\$156,860.29	\$18,483.00	\$397,302.63	\$740,350.00	\$46,852.01
2007-Dec	\$221,806.18	\$14,095.00	\$16,812.00	\$219,089.18	\$0.00	\$265,941.19
2008-Mar	\$221,294.05	\$26,614.54	\$27,180.00	\$220,728.59	\$17,400.00	\$469,269.78
2008-June	\$234,785.08	\$43,227.00	\$25,721.00	\$252,291.08	\$461,295.68	\$260,265.18
2008-Sept	\$220,000.00	\$6,012.50	\$20,000.00	\$206,012.50	\$458,643.60	\$7,634.08
2008-Dec	\$220,000.00		\$20,000.00	\$200,000.00	\$0.00	\$207,634.08
2009-Mar	\$220,000.00		\$20,000.00	\$200,000.00	\$0.00	\$407,634.08
2009-June	\$220,000.00		\$20,000.00	\$200,000.00	\$784,130.00	(\$176,495.92)
Totals	\$1,816,810.65	\$246,809.33	\$168,196.00	\$1,895,423.98		

italics are an estimated amount

2007-2009 Biennium

Spending Limitation:	\$3,513,351.00
Grants Funded:	\$1,677,689.28
Reversions:	\$246,809.33
05-07 Carry Over	\$1,585,138.15
Admin Expenses	\$168,196.00

Limitation Balance: \$329,136.90

Expected 07-09
payments \$ 1,161,636.96