

ORMAP Fund Report
Quarter ending March 31, 2007

Region/County	Grants approved since inception				
	Discretionary	Regional	Mixed	Total Awarded	Total Reverted
Crook*	80,606.00	21,399.00	95,058.00	197,063.00	675.00
Deschutes	82,600.00	105,565.00	90,050.00	278,215.00	16,146.35
Jefferson		16,748.00		16,748.00	3,360.00
CENTRAL	163,206.00	143,712.00	185,108.00	492,026.00	20,181.35
Benton	24,496.00	10,400.00	120,000.00	154,896.00	8,200.00
Lincoln	42,000.00	16,215.00	27,000.00	85,215.00	
Linn	30,640.00	30,000.00	74,450.00	135,090.00	67,059.12
Marion		40,000.00	59,530.00	99,530.00	5,083.99
Polk	102,700.00	39,350.00	67,400.00	209,450.00	13,300.00
Yamhill	125,715.00	31,900.00	88,920.00	246,535.00	5,695.39
MID-WEST	325,551.00	167,865.00	437,300.00	930,716.00	99,338.50
Gilliam*	7,106.00		1,500.00	8,606.00	979.59
Hood River*	28,488.00	9,512.00	3,375.00	41,375.00	4,447.25
Sherman*	16,500.00	12,700.00	72,320.00	101,520.00	3,865.60
Wasco*				0.00	
Wheeler*	39,925.00	52,250.00		92,175.00	
N. CENTRAL	92,019.00	74,462.00	77,195.00	243,676.00	9,292.44
Baker*	41,000.00	27,700.00	42,975.00	111,675.00	6,330.08
Morrow*		13,410.00	3,000.00	16,410.00	2,277.30
Umatilla	303,124.00	51,876.00	246,350.00	601,350.00	652.38
Union*	76,445.00	10,000.00	6,093.00	92,538.00	119.71
Wallowa*	50,420.00	30,931.10	12,080.00	93,431.10	1,520.68
NORTH EAST	470,989.00	133,917.10	310,498.00	915,404.10	10,900.15
Clatsop	60,400.00	14,500.00	51,020.00	125,920.00	5,254.90
Columbia	332,079.00	42,053.00	325,661.00	699,793.00	26,534.61
Tillamook	205,767.00	36,653.35	75,959.00	318,379.35	62,838.00
NORTH WEST	598,246.00	93,206.35	452,640.00	1,144,092.35	94,627.51
Clackamas	35,175.00	185,145.62	110,900.00	331,220.62	0.02
Multnomah	64,500.00	308,465.21	159,022.00	531,987.21	0.80
Washington	75,453.00	123,972.00	109,015.00	308,440.00	36,675.80
R-MAP	175,128.00	617,582.83	378,937.00	1,171,647.83	36,676.62
Grant*		6,065.00	27,855.00	33,920.00	
Harney	21,920.00	3,000.00	5,000.00	29,920.00	
Malheur*	50,000.00	10,500.00	51,528.00	112,028.00	1,200.00
SOUTH EAST	71,920.00	19,565.00	84,383.00	175,868.00	1,200.00
Coos	77,573.00	50,371.00	194,848.00	322,792.00	699.02
Curry*	268,104.00	55,488.36	210,302.00	533,894.36	53,958.35
Douglas	33,696.00	76,494.00		110,190.00	584.87
Jackson	135,700.00	100,190.00	91,851.22	327,741.22	68,222.90
Josephine	22,290.25		86,948.00	109,238.25	1.00
Lane	82,854.00	137,900.00	267,925.00	488,679.00	45,228.31
SOUTH WEST	620,217.25	420,443.36	851,874.22	1,892,534.83	168,694.45
Klamath		45,200.00	88,466.00	133,666.00	32,922.88
Lake*	104,772.00	28,310.00	62,648.00	195,730.00	9,293.22
S. CENTRAL	104,772.00	73,510.00	151,114.00	329,396.00	42,216.10
ESRI			5,000.00	5,000.00	
Goal 1/DAS	63,099.00			63,099.00	200.00
MISCELLANEOUS	63,099.00	0.00	5,000.00	68,099.00	200.00
TOTALS	2,685,147.25	1,744,263.64	2,934,049.22	7,363,460.11	483,327.12

Funds available to distribute: **781,084.09**

*Maintenance counties

ORMAP Fund Totals
Quarter ending March 31, 2007

Beginning Balance as of January 1, 2007	\$377,712.80
Quarterly Deposits	\$273,365.75
Contract Reversions	\$236,967.54
Total Deposits into Fund	\$888,046.09

Department of Revenue Administrative Expenses	\$38,178.00
Funded Projects	\$68,784.00
Total Withdrawals from Fund	\$106,962.00

Total ORMAP Fund as of December 31, 2006 **\$781,084.09**
 (Deposits minus Withdrawals)

Contract Reversions:

- Columbia County (contract #1296) -\$1,159
- Washington County (contract 908) -\$16,350
- Tillamook County (contract # 1538) -\$25,338
- Linn County (contract # 1349) -\$66,950
- Columbia County (contract # 1526) -\$17,930
- Lane County (contract # 1365) -\$43,812
- Benton County (contract # 1348) -\$8,200
- Wallowa County (contract # 1382) -\$80
- Curry County (contract # 1527) -\$53,914
- Jackson County (contract # 1532) -\$3,234
- Clackamas County (contract # 1560) -\$0.02

Funded Projects:

- Clatsop County (contract # 1773) - \$5,000
- Washington County (contract # 1778) - \$9,900
- Curry County (contract # 1780) - \$53,884